Dear Friends,

The past year has seen tremendous progress, and we wish to thank you all for making our increased momentum in Tanzania possible. Building on our early success with the university at Weill Bugando, we extended our reach in 2007 to further support the Tanzanian government and maximize our impact nationwide.

We are also playing an active role in the global health community through our problem-solving approach to the health workforce crisis. Through intensive, on-the-ground fact finding and analysis, we have built a significant working knowledge of the symptoms and possible causes of chronically insufficient health systems and the dire shortage of health workers.

We have presented our work and findings around the world, including at Duke University and, most recently, at the Global Forum on Human Resources for Health in Kampala, Uganda, and we are currently working with the U.S. government, Abbott Fund, and others in both the public and private sectors to construct a powerful coalition of funders and programs to leverage our combined knowledge and resources.

Our progress would not have been possible without the significant contributions of our partners, both old and new. Our base of individual and corporate supporters has continued to grow, with notable involvement from Dick and Lisa Cashin, Robert and Kate Niehaus, Abbott Fund, the Clinton Family Foundation, Bristol-Myers Squibb Foundation, and John Cecil and Celia Felsher.

We are delighted to announce that Celia Felsher recently joined our Board, and Dick Cashin and Robert Niehaus will also become Directors in July. All three individuals bring exceptional energy and commitment to our leadership.

With the strong support of Joan and Sandy Weill, we have strengthened our partnership with Weill Cornell Medical College in New York. Based on the success of the visiting doctors pilot program, we now provide support to 65 pediatric and internal medicine physicians annually to travel to Bugando for four- to six-week rotations.

While an active Director through this fiscal year, Joan announced her resignation from our Board in April 2007. We want to express our tremendous thanks for her energy, passion and commitment to our efforts during her tenure.

In 2007 we also signed formal partnership agreements with both the Tanzanian and U.S. governments, acknowledging our common goals and commitment to addressing the health worker shortage and improving health outcomes for the people of Tanzania. The United States Agency for International Development (USAID) is also providing strong financial support for our work through the PEPFAR Initiative.

McKinsey & Company has continued to be an invaluable partner, thanks principally to Vik Malhotra, the head of the Northeast Office and one of our Directors. In addition to generous donations of time and monetary gifts from hundreds of McKinsey employees, the in-kind support of office space and information technology services has been immeasurably valuable to our growing organization. We have also benefited tremendously from collaboration with McKinsey consultants, who have joined us for three diagnostic initiatives on the ground in Tanzania. Their expertise has helped us develop strategies that will continually enhance our work at Weill Bugando and support the Tanzanian government’s
broader efforts to improve healthcare for its people. We are also very grateful for the support of Stroock & Stroock & Lavan, which provides us with outstanding pro bono legal services, allowing us to navigate the complexities we face as a professional foundation supporting international programs.

Not least, we appreciate the enduring generosity of our long-term supporters and volunteers who have been with us since our inception. Father Peter Le Jacq, whose vision and experience working at Bugando inspired the creation of our foundation, continues to be deeply involved with our work in Mwanza, as well as our fundraising efforts here in the United States.

We are excited by our momentum and impassioned by the enormous potential we see for the ongoing improvement of healthcare in Tanzania. But to help Tanzania achieve sustainable success, we will need to make continued progress in raising the funds so vital to a strong and stable healthcare infrastructure. With your support, we have the potential to improve healthcare for millions of people. We look forward to continuing to work together on this critical challenge.

Warmest regards,

Lowell Bryan
President

Angus O’Shea
Executive Director
Weill Bugando
a model leading the Lake Zone
regional health system

Bugando’s inaugural class of 10 MD students is approaching graduation this year. The university is now training 714 students in MD, specialist, and six paramedical programs. We have created on-campus housing with capacity for 950 students and established a twinning program with Weill Cornell Medical College to increase teaching capacity and enhance local faculty development.

Additionally, our investment at Weill Bugando expands beyond the university to its affiliated hospital, Bugando Medical Centre (BMC). We are currently fundraising for and executing Phase 1 of a $13.2 million redevelopment plan that will make the medical complex a best-in-class facility and a true center of excellence in teaching and healthcare delivery. The redevelopment plan includes infrastructure renovation, new construction, critical equipment purchase and the establishment of adequate IT infrastructure to allow the university and hospital to take advantage of medical resources accessible via the internet.

Our experience at Weill Bugando has provided us with critical on-the-ground knowledge in scaling health worker training, all within the context of Bugando’s role as the largest facility in the regional health system. Our efforts and background at Bugando inform our strategy for scaling training at the national level and for addressing critical obstacles that limit successful healthcare delivery to the Tanzanian people.

The Twiga Initiative
applying our knowledge to scale health worker training across Tanzania

Based on our early progress in Mwanza, the Tanzanian Minister of Health and Social Welfare personally asked us to assist his Ministry to scale up health worker training capacity at the national level. In early 2007, the Ministry developed the Twiga Initiative to dramatically increase health worker production as a component of the government’s then forthcoming primary care health policy.

The Tanzanian government has set ambitious goals for expanding health worker training in order to meet national policy targets. In conjunction with a team from McKinsey & Company, we set out to
identify a baseline for current national training capacity and to develop and prioritize initiatives intended to help the government achieve these goals.

To accomplish this, our team completed an intensive three-month diagnostic in Tanzania, including visits to 39 training institutions in 14 regions across the country, as well as significant engagement with the Ministry of Health and other health system stakeholders. With the data we collected from interviews, site visits and existing sources, we created a flexible analytical model with the ability to project the growth of the health workforce, compare that growth to increasing demand in Tanzania for staffing new facilities, and cost all activities involved in our recommendations.

By maximizing the capacity of the existing training network via a combination of school-specific interventions and system-wide initiatives, we have produced an action plan for Tanzania to achieve a 90-100% increase in health worker graduates by 2013. This will require $30-35 million in upfront funding and $6-10 million in annual operating costs across all training institutions. The recommendations and our plan have been enthusiastically received by the government, which adopted it as operational policy in January 2007. With the right funding and project management, Tanzania can double its supply of health workers by 2017.

The Lake Zone Initiative
identifying and overcoming the greatest obstacles in the health system

The Twiga Initiative developed an action plan for increasing training capacity in Tanzania, but it represents only one element involved in creating and maintaining an adequate supply of health workers. Our experience at Weill Bugando has demonstrated the necessity of complementing investments in health worker training with initiatives to solve the problems of the healthcare system itself. These factors include recruitment, deployment, in-service support and development opportunities. The effectiveness of the referral network is also essential to the system’s ability to train, retain and maximize the productivity of its health workforce.

To better understand these areas, we collaborated with our Tanzanian partners to launch the Lake Zone Initiative. The first, diagnostic phase of the initiative seeks to identify key obstacles in the regional health system that surrounds Bugando and to determine a set of prioritized interventions to address them. The Lake Zone comprises six diverse regions and is home to 15 million people, or approximately one-third of the Tanzanian population.
Operating under the authority of Tanzania’s Chief Medical Officer and a steering committee of Tanzanian health system leaders, a joint Touch and McKinsey & Company team has completed this first phase. Following intensive site visits to more than 44 locations throughout the Lake Zone and consultations with more than 200 health system stakeholders at all levels of the public and private sectors, our team has identified seven initiatives and five enablers to address key deficiencies in the system. These include:

- leveraging the private sector or faith-based organizations to manage village-level health facilities and address rural access issues
- developing a mobile primary care system using existing clinics and resources
- incentivizing deployment of health workers to rural areas and addressing other retention issues
- creating a semi-privatized supply chain management system for drug supply and solving for existing drug supply constraints
- developing performance management solutions to foster productivity and accountability within the workforce
- creating access to continuing education programs for health workers, and
- investing in a comprehensive information technology infrastructure that will enable other innovative and high-impact solutions.

Our goal is to connect these initiatives such that we reinvigorate the regional health care system, enabling Weill Bugando to operate through decentralized training across the 51 district and 6 regional hospitals, and to appropriately network health workers throughout the 1200 dispensaries in the region.

We believe that, through this decentralized training model, Weill Bugando has the opportunity to become a major innovator in medical education. At its current campus, Bugando has a maximum student capacity of about 1,000 students. By leveraging the regional and district hospital system and expanding to up to 50 sites in those district hospitals, Bugando could potentially train more than 5,000 students a year, becoming the largest medical training institution in East Africa.
State of Weill Bugando

◆ 714 students in post-graduate, MD and paramedical programs:
  • 212 Medical Doctor
  • 122 Nursing
  • 107 Laboratory Technician
  • 92 Pharmacy
  • 91 Assistant Medical Officer
  • 46 Radiography
  • 25 Post-graduate Resident in five medical specialties
  • 19 Anesthesia
◆ 67 new MD students accepted and enrolled for coming year
◆ 52 academic faculty across the university
◆ 36 non-academic staff
◆ 2 laboratories
◆ 1 library
◆ 2 computer rooms with a total of 16 computers
◆ Capacity for 950 students in on-campus housing through completion of two-story addition to MD student hostel, renovation of IAHS hostel buildings, and purchase and renovation of graduate student housing block
◆ 1 new community center completed for Bugando staff
◆ Building purchased for additional faculty and student accommodation

Plans for the coming year

◆ Continue Phase 1 of Bugando redevelopment plan, including:
  • Full renovation of the hospital laboratory supported by the Abbott Fund
  • Construction of a seminar room on the internal medicine ward to facilitate teaching by visiting and permanent doctors at the hospital
  • Purchase of industrial washing and drying machines for hospital laundry to facilitate timely and hygienic delivery of care
◆ Additional priorities as more funding becomes available:
  • Classrooms to accommodate growing student enrollment
  • Expansion of ITC infrastructure and capabilities for improved record management at the hospital and access to teaching resources
  • Housing complex to accommodate Bugando University College of Health Sciences (BUCHS) post-graduate students, BMC interns, and visiting residents and teaching fellows
  • Upgrade to hospital facilities and infrastructure including:
    – renovation of plumbing system
    – purchase of new incinerator for disposal of toxic material
    – replacement of leaking roofs in some wards
    – relocation and refurbishment of mortuary to facilitate expansion of Emergency Department and improve patient experience
Building local capacity for continued growth

The 2006 McKinsey & Company report that helped inform our strategy for Tanzania identified management capacity building as a priority initiative. As we continue our investment in the growth and development of Weill Bugando, a critical component of our efforts focuses on developing local capacity to manage and guide continued progress.

Our team is fully engaged in supporting the Bugando leadership in all areas of operations, ranging from procurement processes and budget development to construction oversight and HR issues. We recently launched a series of biweekly workshops – administered jointly by Touch staff and Bugando leadership – that focus specifically on professional development and capacity building in the areas of management, technology skills and interpersonal skills.

Re-engineering Weill Bugando: capital needs and plans

Investments in Weill Bugando have already made a demonstrable difference, but significant additional funds will be necessary if Bugando is to become the leading healthcare training center in East Africa.

We have developed a three-phase, $13.2 million master plan to re-engineer Weill Bugando. This plan has tapped expertise from Bugando leadership, our ground staff in Mwanza, teams from Weill Cornell and Johns Hopkins Medicine International, and other medical professionals.

The three-phase re-engineering plan will address needs in four critical areas: infrastructure renovation, equipment purchase or refurbishment, new construction, and IT infrastructure improvements. Our priorities for calendar year 2008 include:

- renovation of the hospital laboratory, funded by the Abbott Fund, to improve efficiency and accuracy of lab operations and create space for teaching within the department
- construction of a conference room for internal medicine to improve the teaching environment
- purchase and installation of industrial laundry machines to improve infection control and efficiency of hospital operations
- installation of water pumps to ensure consistent water supply to the entire medical complex, and
- installation of high-capacity generators to ensure uninterrupted power supply to the campus.

We continue to fund the bulk of the University’s $2.6 million operating budget after the Tanzanian government’s support. Included in this budget is a sliding scale of tuition support for all students who successfully complete their first year of study and demonstrate commitment to their degree or diploma course. While providing this assistance, we are simultaneously in the process of developing a new student tuition financing scheme that aims to support the needs of both the students and the university in the most beneficial way.
Enhancing clinical teaching capacity at Weill Bugando

The shortage of medical professionals in Tanzania not only compromises access to care for the population but also limits the number of clinical practitioners able to oversee students and junior doctors as they learn. In response to this shortage, we collaborated with Weill Cornell Medical College and Weill Bugando to launch the Visiting Doctors program in January 2007.

During its pilot year, the program sponsored New York Presbyterian residents from the internal medicine and pediatrics departments at Weill Cornell to spend four to six weeks as clinical instructors at Bugando. As Professor Warren Johnson, Chief of the Division of International Medicine and Infectious Diseases at Weill Cornell Medical College, explains, “The concept is that if we can train one teacher, that potential teacher in five to six years will be able to train another generation – and that’s the only way we’re going to be able to deal with the severe manpower shortage.”

After evaluating the early progress and impact of this program, we have extended our partnership with Weill Cornell for three years and committed over $800,000 to support this initiative through June 2010. The expanded program allows for increased visiting residents and senior faculty, as well as two Weill Cornell Medical College faculty members who live and work at Bugando as faculty-in-residence.

We are fortunate to have two terrific Weill Cornell physicians serving as our faculty-in-residence. Dr. Rob Peck, a specialist in pediatrics and internal medicine, and Dr. Beatrice Im, a specialist in obstetrics and gynecology, will both live and work at Bugando for two to three years.

As Dr. Peck comments, “Through strategic investment of human and capital resources, Touch is enabling BMC and BUCHS to train a new generation of doctors for Tanzania. The doctors we are educating here will be the future leaders and teachers of medicine in Tanzania and, hopefully, throughout Africa. It is our hope that we will work ourselves out of a job by enabling them to fully take our places.”

An exciting piece of recent news is the bequest of $1 million to New York Presbyterian Hospital specifically designated to support NYP residents to work rotations in Tanzania as clinical instructors as part of the Touch program.
Reflections from Jenny Sauk
a Weill Cornell resident in internal medicine and member of the Touch Foundation Young Leaders Committee

Through the Touch Foundation and Weill Cornell, I had the incredible privilege of working for four weeks at Weill Bugando in Mwanza, Tanzania in April 2007.

I was not sure what to expect when I first walked into Bugando Medical Centre, but after only a few hours on the wards, the immediate need for more healthcare workers and teachers became unmistakably clear.

The more time I spent at the hospital, the more apparent this dire need became. I was stunned by the crowding of patients on the wards, sometimes with two patients to a bed, and by the variety and severity of illnesses affecting young and old, rich and poor, men and women alike. There are simply not enough healthcare workers to meet this tremendous need.

With few senior physician supervisors available, the junior doctors, interns and assistant medical officers face difficult management and diagnostic decisions on a daily basis with very few support resources to guide them.

My role at Bugando was not to treat the patients directly but to act as a resource for these young doctors. These interns were ultimately responsible for the patients, and I wanted to empower them with information and dialogue as they carried out their responsibilities. But so often in medicine there is not a single right answer, especially when working with limited data and diagnostic tools. It is important for physicians to understand and consider the diversity of possible diagnoses and the complexity of management decisions.

My role on the wards of Bugando was to help the doctors support one another and discuss the different cases we had seen. After performing patient rounds, I would help the interns develop treatment management plans and do my best to answer questions they had. These young doctors were very bright and eager to learn, and watching them grow in the short four weeks I spent with them was a tremendous joy for me.

Working at Bugando also renewed my excitement in medicine. With the availability of advanced diagnostic imaging and tests in the United States, my physical examination skills – my ability to diagnose with my eyes, ears and hands – needed practice. At Bugando, these skills were sometimes the only tools we had to make an appropriate medical decision. Although incredibly challenging at first, I ultimately felt more connected with the patient, my interns, and my work as these skills sharpened and became an important part of my clinical assessment.

I was very lucky to work at Weill Bugando, and I hope that someday I will have the opportunity to return. After working at Bugando, I joined the Touch Foundation’s Young Leaders Committee because I have seen first-hand how important their work is, and how powerful their impact. Touch is providing capacity building opportunities, skills and a sustainable infrastructure to empower a motivated populace to meet their own healthcare needs – and that is the only way Tanzania will overcome its health crisis.
As Weill Bugando continues to grow, we remain committed to providing students with a safe, comfortable environment in which to live and study.

In July 2006, we completed the first phase of construction on a new four-story student hostel, with plans already in place for a two-floor expansion. We have successfully completed this addition to the hostel, creating capacity for 480 students on six residential floors. In addition to comfortable living quarters located directly on the university campus, the students also benefit from other hostel amenities including a classroom, a student cafeteria, a game room, a TV room, laundry facilities and study rooms.

In addition to the construction of this new hostel, we have also fully refurbished six dormitories used by paramedical students from Bugando’s Institute of Allied Health Sciences. Previously in derelict condition, these hostels have been renovated and newly furnished and now provide suitable housing and a comfortable learning environment for 348 students.

Another exciting addition to the Weill Bugando campus is the completion of the staff and community center. Housing a restaurant, bar and convenience store, the community center will provide a place for staff from the university and hospital to gather and relax with other members of the community.

Finally, we have purchased and renovated a building to house our growing post-graduate population. We are delighted to see the number of post-graduate students increasing every year, and we are now able to provide comfortable and convenient housing for 36 students pursuing their graduate degrees at Bugando.

We see securing housing for the students of Weill Bugando as an essential form of support. By relieving the burden of securing and paying for public housing, we help ensure that Bugando students will be able to focus on their studies and develop into the health workers that their country so desperately needs.
Interview with
Professor Mahalu,
Chief of Surgery
at Bugando Medical
Centre

**Q: Where are you from?**
**A:** I come from Geita, which is right across the lake (from Mwanza). I schooled in Mwanza and Tabora as a young child. When I went to medical school, I attended Makerere University in Kampala, Uganda. At that time it was the only medical school for all of East Africa. I graduated in 1969 from Makerere and came back to Muhimbili (in Dar es Salaam) to do my internship.

**Q: Why did you decide to study medicine?**
**A:** When I was growing up in Geita, we had a neighbor who was a doctor. I was very inspired by this man. He actually later trained me at Muhimbili and encouraged me to study surgery. I was also sickly as a child, and people used to tease me that it would help to reduce my own hospital bills if I could take care of myself.

**Q: Tell us a bit more about your career path.**
**A:** After my residency at Muhimbili in 1970, I went to a place called Ngeza. There were many surgeons working there, and the World Health Organization was supporting a health system strengthening initiative there. This was close to the border with Mozambique. Mozambique was sending many casualties there, and we were dealing with a lot of war trauma. I got to see so many cases. The surgeons encouraged me to observe, and to help out when I could. It was then that I knew I wanted to be a surgeon.

I did my post-graduate degree at Muhimbili and then completed a cardiac surgery program in England at the same school as Professor Magori (the Deputy Principal of Weill Bugando medical school). After completing my studies, I applied to programs in Nairobi and Zimbabwe, as Tanzania was not as keen to invest in cardiac surgery at that time. Zimbabwe was very quick to invite me to their program, so I went there in 1984 and I started and ran a cardiac unit at one of the main hospitals in Harare. I worked in Zimbabwe all the way until 2006 when I came back to Bugando.

**Q: What inspired you to come back to Tanzania?**
**A:** I was persuaded by Bishop Balina (the Chairman of Weill Bugando) to come back. I knew him when I was growing up in Geita, and he also knows my parents and siblings. So he would not only pressure me directly, but he also encouraged my family to pressure me to come back and help my country!

But I did not come unwillingly – I wanted to help create change at Bugando, and to teach the next generation of surgeons who will go on to make a difference for our country.

**Q: What inspires you at Bugando now that you are back?**
**A:** There are two things that inspire me. One is that I believe I owe it to the surgeons who trained me. They always said they hoped that I would become as talented a surgeon as they were, and go on to teach the next generation. I feel the same way about my students, except I want them to end up as better surgeons than I am one day.

The second is the gratification of relieving someone of pain. There was one time in Zimbabwe when we went to do outreach in a rural area. I operated on a young girl there, Lucy. About seven years later, her father stopped me on the street because he remembered me and wanted to say thank you. He told me that Lucy had grown into a healthy young adult, and it was wonderful to know I had helped her to live.

**Q: On a more personal note, tell us a little bit more about yourself.**
**A:** My family is still living in Harare, where my wife works as a nurse. We have four children – three girls and one boy. The three oldest have decided to study law, but I am happy to say that the youngest is planning to study medicine.
Board of Directors

New Directors in 2007

Celia Felsher
General Counsel
and Chief Operating Officer,
Reservoir Capital Group, LLC

Celia is currently General Counsel and Chief Operating Officer of Reservoir Capital Group, LLC, a New York-based investment management firm that she joined in 1998.

Prior to joining Reservoir, Celia was a partner in the Corporate Department of Milbank, Tweed, Hadley & McCloy from 1988 through 1997, where she also held the position of associate from 1979 through 1987. During her time at Milbank, Celia represented both U.S. and international clients in a wide variety of corporate matters, including the public and private issuance of debt and equity securities, stock and asset acquisitions, and issues related to the formation of REITs and private investment funds.

Celia was a member of the Mamaroneck, New York Board of Education from July 2000 until June 2006, serving in the capacity of Board President from July 2004 to June 2006.

Celia received an AB from Princeton University and a JD from Columbia University School of Law.

Jane Fraser
Global Head of Strategy
and Mergers & Acquisitions,
Citi

Jane is the Global Head of Strategy and Mergers & Acquisitions for Citi. She sits on the bank’s Management Committee and Operating Committees, overseeing the Corporate Bank and the Investment Bank. Jane joined Citi in 2004 as the head of Client Strategy and Management for the Global Banking division.

Prior to joining Citi, Jane was a partner at McKinsey & Company in London and New York for ten years, serving clients primarily in the financial services industry. She was one of the leaders of McKinsey’s Global Strategy practice.

While at McKinsey she authored a number of articles on globalization and coauthored a book on global strategy, Race for the World, published by HBS Press in 1999. She started her career at Goldman Sachs in the Mergers & Acquisition department in London and then worked for Asesores Bursatiles in Spain.

Jane has an MBA from Harvard Business School and an MA from Cambridge University. She is married with two children and currently lives in London.

Bugando Medical Centre from Mwanza town
Directors

Lowell L. Bryan, President
Director, McKinsey & Company

Lowell is a Director of McKinsey & Company, where he serves major clients on a wide range of issues related to corporate strategy and organization. He has spoken and written extensively – particularly on topics related to strategy, organization and financial services – for the past 30 years. Culminating a decade of research on corporate management in the 21st century, he recently co-authored a book entitled Mobilizing Minds: Creating Wealth from Talent in the 21st Century Organization.

Lowell is a trustee of Davidson College and recently completed a term on the Visiting Committee for Harvard Business School. He earned a BA from Davidson College in 1968 and an MBA with distinction from the Harvard Business School in 1970.

Kevin J. Curnin
Partner and Director of the Public Service Project, Stroock & Stroock & Lavan

Kevin is a Partner at Stroock & Stroock & Lavan, where his areas of expertise include insurance, banking, securities and arbitration. Kevin is also the Director for Stroock’s Public Service Project, where his responsibilities include advising and assisting associates and partners with their pro bono litigation and transactional work, while managing his own pro bono and commercial cases. During his tenure, the Public Service Project has won numerous awards from city, state, educational and nonprofit organizations.

Before joining Stroock, Kevin clerked for the Hon. Loretta A. Preska, USDJ for the Southern District of New York, and served as a summer law clerk for the Hon. John F. Keenan, also of SDNY. Kevin has also worked as a teacher and a journalist.

David M. Kirby, Treasurer
Founder & Managing Director, Kirby Capital Advisors

David is the founder and Managing Director of Kirby Capital Advisors, an alternative investments advisory and placement agency firm established in 1994 that specializes in advising on and raising capital for private partnerships. Prior to establishing Kirby Capital Advisors, David was for five years the Chief Investment Officer of the Philip Morris (now Altria) pension plans.

David is a graduate of the Georgia Institute of Technology and has an MBA from Harvard Business School.

Vikram Malhotra
Director, McKinsey & Company

Vik is a Director of McKinsey & Company, where he has served major financial institutions focused on a wide range of issues, and led or co-led the firm’s Financial Institutions, Life Insurance, Personal Financial Services and Emerging Markets Financial Institutions practices. Vik currently leads the Northeast office, which encompasses the New York, Boston and Stamford offices, and is a member of McKinsey’s Shareholders Council (Board of Directors) and Director Review Committee.

Prior to joining McKinsey, Vik earned his MBA from the Wharton School of the University of Pennsylvania, and worked at the accounting firm of Ernst & Whitney in London. He received his undergraduate degree in economics from the London School of Economics.
Chip has more than 40 years of experience operating government agencies, not-for-profit organizations and corporate foundations, and he is currently the General Partner of Charles Raymond Consulting, a philanthropic advisory firm. From 2005 to 2006, Chip was a Managing Director and Senior Philanthropic Advisor for Citigroup’s Family Office and Citigroup’s Private Bank. For the preceding eight years, he was the President of the Citigroup Foundation.

Prior to joining Citigroup, Chip held various positions including President of the Travelers Foundation, Commissioner of the NYC Department of Homeless Services, Deputy Commissioner of the NYC Department of Housing, Preservation and Development, Deputy Commissioner of the Department of Mental Health, Mental Retardation and Alcoholism, and Managing Director of the New York City Ballet. Chip serves on the Board of Directors of the Bowery Residents’ Committee, the After School Corporation, the Posse Foundation, and is an Advisory Board Member for the Asian University for Women.

Joan is a tireless supporter of several cultural, philanthropic and civic endeavors devoted to public service and education. She serves as Chairman of the Board of Alvin Ailey American Dance Foundation, Inc., Chairman of the Board of Trustees for Paul Smith’s College of the Adirondacks, Co-Chair of the Advisory Committee of the Weill Music Institute at Carnegie Hall, and Co-Chairman of The New York Weill Cornell Medical Center’s Women’s Health Symposium. She also serves on the Board of Directors of both the White Nights Foundation of America and Women in Need, and is an Honorary Board member and President Emeritus of Citymeals-On-Wheels. Joan is also involved in many of the philanthropic endeavors of her husband, Sandy Weill.

Joan is a graduate of Brooklyn College with a bachelor’s degree in elementary education.
Our Stakeholders

This list of our stakeholders includes donors to Touch Foundation, Inc. since our inception. Unfortunately, it does not include all of the often substantial donations to Bugando, through Maryknoll, made before our incorporation in 2005. This assistance was absolutely critical to the establishment of the Bugando University College of Health Sciences, and ensured that Touch Foundation can be where we are today. We are tremendously grateful for the support of all our contributors.

In Memory

Many of our stakeholders made some or all of their contributions in memory of the following:

- Louise Modlin Bryan
- Cornelia Cox
- Michael G. Denihan
- William Dorsey
- Marie Genovese Gross
- Tom Jones
- Tim Miller
- James Sheridan
- Monsignor J. Weist

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Mr. Lowell Bryan
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Citi Foundation
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$500,000 to $1.5m
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Mr. & Mrs. Robert Cotter
Mr. Donald & Mrs. Miriam Curnin
Mr. Kevin Dann
The DaPuzzo Family Foundation
Mr. Toos Daruvala
Mr. Donald & Mrs. Diedre Denihan
Mr. Michael Denihan
Mr. Richard Denihan
Mr. Michael DiBiasio
Mr. Louis DiCarbo, Jr.
Mr. Brian Dineen
Mr. Thomas & Mrs. Kathy Dodge
Mr. Michael & Mrs. Mary Beth Fessler
Mr. & Mrs. Robert Cotter
Mr. Donald & Mrs. Barbara Donsky
Ms. Emma Dorn
Mr. Bernard Dowd
Mr. Richard & Mrs. Katherine Drago
Mr. Vijay D'Silva
Ms. Christina Ducharme
Mr. Theodore
& Mrs. Marea Ann Dumbauld
Mr. Blair Effron
Mr. Gary D. & Mrs. Dao Nguyen Engle
Mr. Melvin & Mrs. Rachel Epstein
Mr. Philip Farese
Mr. Andrew & Mrs. Pamela Farley
Mr. Bernard Ferrari
Mr. Peter Ferrari
Mr. William & Mrs. Mary Beth Fessler
Fidelity Charitable Gift Fund
Mr. Ronald Finiw & Ms. Marisa Lago
Ms. Holly Fogle
Mr. Glenn Forman
Mr. Martin Schwab
& Mrs. Carolina Manhusen Schwab
The Daniel and Nanna Stern
Family Foundation
Weil, Gotshal & Manges LLP

$5,000 to $9,999
Ms. Kathryn Alford & Mr. Angus O'Shea
Anonymous
Mr. George Banks
Mr. Christian & Mrs. Amanda Briggs
Mr. Kevin Brine
Broadreach Advisors Ltd
Ms. Clare Byrne
Mr. Raymond G. Chambers
Mr. Roger Coleman
Mr. Frank & Mrs. Mary Collins, Jr.
Ms. Barbara W. Cook
Mr. Kevin & Mrs. Annemarie Curnin
Mr. Ron Daniel & Ms. Lise Scott
Mr. Francis & Mrs. Anne Darcy
Mr. James & Mrs. Anne Denaut
Ms. Doris Denihan
Mr. John & Mrs. Judy Donnelly
Mr. Joseph & Mrs. Judy Donovan
Mr. Andre Dua
Mr. Bob & Mrs. Judy Gibbons
Goldman, Sachs & Co.
Mr. Gary & Mrs. Nancy Goodenough
Ms. Janet Grace
Ms. Margarita Hammond
Ms. Jeanne Hardy-Slisan
Mr. William & Mrs. Anne Harrison
The Healey Family Foundation
Mr. Frank & Mrs. Elizabeth Inggrassia
Mr. John & Mrs. Kelly Ivanoski
Mr. Julius & Mrs. Joan Jacobson
Mr. Paul Tudor Jones & Mrs. Sonia Jones

Mr. Roger Kline
Mr. Judah & Mrs. Michele Kraushaar
Mr. Jeremy Bulpow & Mrs. Rhona Mahony
Mr. Vincent & Mrs. Anne Mai
The Masin Family Foundation
The Charles A. Mastronardi Foundation
Merck Company Foundation
Mr. Keven Murphy
Mr. Thomas Neney
Northern Trust
Mr. Joseph O’Connell
Mr. Richard Oistrander
& Ms. Raj Seshardi
Mr. Scott Pearson & Ms. Diana Farrell
Mr. Charles & Mrs. Jan Raymond
Mr. Richard & Mrs. Ellen Richman
Mr. Saul Rosenberg
Mr. Leo & Mrs. Diane Schlinkert
Mr. James Shifren
Mr. John & Mrs. Pamela Shilling
Taormina Sales Company
Mr. Thomas & Mrs. Sharon Teles
Mr. Diodato Villamena
Mr. Don Waite
Mr. Frederick & Mrs. Abbie Wyman, II
Ms. Judy Zankel
Mr. Michael & Mrs. Chris Zimmerman

$1,000 to $4,999
Mr. Russell & Mrs. Marilyn Albanese
Mr. Zack & Mrs. Anne Alcyone
Mr. Mitchell & Mrs. Kathleen Alden
Mr. Peter Allen
Mr. & Mrs. Herbert M. Allison
American Express Foundation
Anchorage Advisors, LLC
Anonymous
Mr. Jurek & Mrs. Stephanie Atoszewski
Mr. Jonathan & Mrs. Jessika Auerbach
AWL Industries, Inc.
Mr. Thomas & Mrs. Karen Aylward
Mr. Charles & Mrs. Linda Aysseh
Mr. Jim & Mrs. Susan Azzarito
Bialkin Family Foundation
Mr. Donald Bendersnagel
& Ms. Sally Brazil
Mr. William Benjamin & Ms. Jill Kowal
Mr. Andreas Beroutssos
& Ms. Abigail Hirschhorn
Mr. Peter & Mrs. Fay Bisson
Mr. Thomas & Mrs. Michelle Blair
Mr. Mairtin & Mrs. Berdie Brady
Mr. Thomas Brennan
Ms. Sally Briggs

Mr. Michael & Mrs. Ruth Broderick
Mr. Bo Brownstein
Ms. Deborah Bryan
Mr. Kevin Buehler
Mr. Anthony Calenda
Mr. Donald & Mrs. Lisa Callahan
Mr. Charles & Mrs. Kathleen Carey
Mr. Thomas & Mrs. Judith Carroll
Mr. Frank Chu
Ms. Chelsea Clinton
Mr. Adam Cloth & Mrs. Beth Cobert
Mr. Kevin & Mrs. Mary Connolly
Mr. Ronald & Mrs. Suzanne Connors
Mr. James & Mrs. Dolores Conway
Mr. Michael Conway
Mr. Mike & Mrs. Leslie Conway
Mrs. Carol Cook
Ms. Laura Corb
Mr. & Mrs. Robert Cotter
Mr. Paul Curnin
Mr. Tom & Mrs. Miriam Curnin
Mr. Kevin Dann
The DaPuzzo Family Foundation
Mr. Toos Daruvala
Mr. Robert & Ms. Lisa Davies
Mr. Kenneth De Reht
Mr. Richard M. DeMartini
Mr. Donald & Mrs. Diedre Denihan
Mr. Michael Denihan
Mr. Richard Denihan
Mr. Michael DiBiasio
Mr. Louis DiCarbo, II
Mr. Brian Dineen
Mr. Thomas & Mrs. Kathy Dodge
Mr. Michael & Mrs. Hanne Donovan
Mr. Richard & Mrs. Barbara Donsky
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& Mrs. Marea Ann Dumbauld
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Mr. Melvin & Mrs. Rachel Epstein
Mr. Philip Farese
Mr. Andrew & Mrs. Pamela Farley
Mr. Bernard Ferrari
Mr. Peter Ferrari
Mr. William & Mrs. Mary Beth Fessler
Fidelity Charitable Gift Fund
Mr. Ronald Finiw & Ms. Marisa Lago
Ms. Holly Fogle
Ms. Michelle Forrest
Mr. Michael & Mrs. Dorothy Freeburg
Mr. Stephen & Mrs. Barbara Friedman
Mr. Donald Gabay
Mr. Dominick & Mrs. Lynn Gadaleta
Mr. John & Mrs. Vera Gardell
Mr. James & Mrs. Margery Garnett
Mr. Wayne & Mrs. Valerie Gattinella
Mr. E. E. & Mrs. Victoria Geduld
Mr. Steven & Mrs. Anita Gilbert
Mr. John & Mrs. Patricia Glynn
Mr. Christopher & Mrs. Maureen Golden
The Goldstone Family Foundation
Mr. Peter & Mrs. Beth Greene
Mr. John Grimes & Ms. Laura Rutledge
Mr. Donald Gross
Ms. Beverly Hance
Mr. Thomas & Mrs. Laura Hanley
Mr. Andre & Mrs. Hillary Haroche
Harvard Business School
Mr. Michael & Mrs. Teresa Haskett
Ms. Judith Hazlewood
Mr. Thomas Heftler & Ms. Lois Weinroth
Ms. Joyce Helig
Mr. Benjamin Heineman
& Ms. Christine Russel
Mr. Christopher Hoffman
Mr. Robert Hoke
The Huisking Foundation, Inc.
Mr. Brian & Mrs. Laura Hull
Father Delos Humphrey
Ms. Valentina Isakina
Ms. Martha Jeffrey
Mr. Brian & Mrs. Ann Jennings
Mr. James & Mrs. Mary Judge
Ms. Joann Kalaka
Mr. Leo & Mrs. Katherine Karl
Mr. William Keller
The Kathleen Kelly Trust
Mr. Brian & Mrs. Gail Kelly
Mr. Lee S. & Mrs. Allison Pease Kempler
Mr. Thomas Kempner
& Mrs. Katheryn Patterson
Mr. Somesh Khanna
Mr. Robert Kligerman
Mr. Byron Knief
Mr. George & Mrs. Sanjana Koshy
Mr. John & Mrs. Deborah Libassi
Kucharczyk
Mr. Steve Lackey
Mr. Philip & Mrs. Madeline Lacovara
Ms. Kathleen Le Jacq
Father Peter Le Jacq, MD
Mr. Peter & Mrs. Diane Leverich
Mr. Robert & Mrs. Susan David Lewin
Mr. James & Mrs. Paula Liang
Mr. Jim & Mrs. Cricket Lockhart
Mr. Larry & Mrs. Victoria Lunt
Mr. Marshall & Mrs. Karen Lux
Mr. Lionel & Mrs. Catherine Mailloux
Mr. George & Mrs. Kathleen Malhame
Mr. David & Mrs. Marilynne Malkin
Manhasset High School
Ms. Vani Manja
Mr. Alexandre Martinez Colillas
Mr. Marco Masotti
Mr. Richard Mayberry
Mr. Herbert & Mrs. Lori McCooey
Ms. Mary McDermott
Mr. Steven & Mrs. Patti Ann McDonald
Mr. Lenny & Mrs. Christine Mendonca
Mr. Gregory Michnikov
Mr. Johnny Miller
Mr. Timothy & Mrs. Theresa Miller
Mr. Burke Montgomery
Mr. J. Tom & Mrs. Carol Morgan
Mr. Thomas & Mrs. Jackie Nastos
New York Environmental Systems
The Nickel Foundation
Mr. Kazuhiro Ninomiya
Ms. Christine Nounou
Mr. Adesunloye Obatoyinbo
Mr. Robert O'Brien
Ms. Colleen O'Hora
Mr. & Mrs. Patrick H. O'Neil
Mr. Michael & Mrs. Julia Papa
Mr. Nicholas Petraglia
Ms. Emily Pfahler
Mr. Peter Pfeiffer
Mr. Barnet & Mrs. Sharon Phillips
Mr. Harrison & Mrs. Margaret Pierce
Mr. Philip & Mrs. Polly Pope
Mr. Babak Poushanchi
Mr. Gunnar Pritsch
Mr. Nicholas Prouty
& Mrs. Valentina Whitlock
Mr. Leslie & Mrs. Eileen Quick
Mr. Patrick & Mrs. Marjorie Quinn
Mr. Ian & Mrs. Lise Reddin
Mr. Stephen Redwood
Mr. James Regan
Mr. Curtiss & Mrs. Leslie Roach
Rockefeller Matching Gift Center
Mr. Charles Roxburgh
& Hon. Karen Pierce
The Richard Salomon Family Foundation
Mr. Donald & Mrs. Shelly Rubin
Mr. David Scannell
Mr. David Schoeman
Ms. Vanessa Selbst
Mr. Edward & Mrs. Joanne Schapoff
Ms. Jeanne Short
Mr. Richard & Mrs. Vivienne Silver
Mr. Spyros & Mrs. Victoria Skouras
Mr. Seth & Mrs. Lisa Slotkin
Sonas Accounting Solutions
Ms. Mary Spencer
St. John's University
Ms. Lise Stolt-Nielsen
Ms. Carol Storey-Johnson
Mr. Dana & Mrs. Mary Streep
Mr. Jon Stryker
Mr. Zubin Taraporevala
Mr. Eric & Mrs. Kara Tolleson
Triangle Equities Management Co., LLC
Mr. Charles Trunz
Mr. Robert & Mrs. Ruth Ann Vagt
Ms. Christina Vanderlip
Ms. Cynthia Vanneck
Mr. Jerome Vascellaro
Mr. Kevin & Mrs. Donna Wang
Mr. Howard & Mrs. Anne Ware
Mr. Iain Ware
Mr. Barraud & Mrs. Lynne Watson
Hon. Seth & Mrs. Sheila Watson
Mr. John & Mrs. Annie Weber
Mr. Oded Weiss
Ms. Veronica Whitlock
Mr. Donald & Mrs. Patricia Wiesen
Mr. Gregory Wilson
Mr. Gregory & Mrs. Jacquelyn Zahner
Mr. Richard Zuckerman
& Ms. Linda Yowell
$500 to $999

Mr. Amichaim & Mrs. Rachel Abramson
Ms. Yael Amit
Ms. Brooke Barrett & Mr. John Galbraith
Ms. Homeline Baugier
Mr. Anthony & Mrs. Marie Bianco
Mr. Frank & Mrs. Barbara Brennan
Mr. Robert Catell
Mr. Lawrence & Mrs. Jeanne Cariello
Ms. Sara Chaly-Burgess
Mr. Daniel Chao
Mr. Gustave Chappory
Ms. Marilyn Chinitz-Pozzi
Ms. Nhickolle Clayton
Ms. Abby Joseph Cohen
Ms. Adrianna Cohen
Mr. Frank & Ms. Mary Collins
Mr. Christian & Mrs. Jeanne Corin
Mr. Antony & Mrs. Cecile Cruger
Ms. Gail Cunningham
Ms. Irma Daouk
Mr. Eric David
Mr. Ryan Davies
Mr. Glenn & Mrs. Virginia DeSimone
Mr. James & Mrs. Lynn Dowd
Mr. Alexander Edlich
Mr. Theodore & Mrs. Marea Dumbauld
Estate Agency LLC
Mr. Robert Farrior
Ms. Mary Feloney
Mr. Edgar Fitzsimons
Mr. J. Christopher Flowers
& Ms. Mary White
Ford Motor Company Foundation
Mr. Andras Forgacs
Mr. Michael Fox
GE Foundation
Mr. John Genovese
Ms. Leslie Giordano
Mr. Vijay Goel
Mr. Malcolm & Mrs. Louise Goodridge
Ms. Frances Gormley
Ms. Joan Gourin
Mrs. Marjorie Grace
Mr. John & Mrs. Antonina Grazioli
Mr. Leo Grepin
Mr. Kevin & Ms. Mary Ellen Grimm
Dr. Joseph Robert & Mrs. Mary Gross
Mr. Ed Hall
Mr. Scott & Mrs. Alissa Hartman
Mr. Edward & Mrs. Angela Henderson
Mr. Scott Herrick
Mr. Timothy Higgins
Ms. Anita Houston
Chris Hussey Real Estate
Mr. Warren & Mrs. Barbara Johnson
Mr. Rajive & Mrs. Indrani Johri
Mr. Kenneth Kabat
Mr. Robert Kane & Ms. Linda Haase
Mr. Jared Katzef
Mr. James Kaufman
Dr. Yong Sook Hahn & Dr. Myung Kim
Ms. Ann Marie Kinberg
Mr. William King
Ms. Susan Kline
Mr. James Kloppenberg
Mr. Thomas & Mrs. Kathleen Knight
Mr. Charles and Mrs. Elizabeth Kontulis
Mr. Mark & Mrs. Brett Kristoff
Mr. Alok Khirsagar & Mrs. Swati Apte
Mr. Samuel & Mrs. Deborah Lashlee
Mr. Thomas & Mrs. Nancy Leddy
Mr. David Levin
Ms. Monica Logani
Ms. Eleanor Lorig
Mr. Nick Lovegrove
Mr. David Lowden
& Ms. Constance Adcox
Mr. Thomas & Mrs. Janice Luddy
Mr. Dennis & Mrs. Marcia Lynch
Mr. Mark & Mrs. Susan Manley
Mr. Robert Marks
Mr. Andrew & Mrs. Paula Martin
Mr. Sam Marwaha
Mr. David Maue
Mr. James & Mrs. Patricia McGivney
Mr. James McGovern
Mr. Thomas & Mrs. Patricia McGrath, III
Mr. Kevin McLaughlin
Mr. Jean-Hugues Monier
Mr. Peter & Mrs. Marie Therese Moyer
Mr. Thomas & Mrs. Rosemary Mulligan
Ms. Katie Murphy
Mr. Rahul Nand
Mr. John & Mrs. Carol Ann Navratil
Network for Good
Mr. Frank Noto
Mr. Keith & Mrs. Kimberlee Overlander
Mr. John & Mrs. Laura Papa
Mr. Carl Tate & Ms. Beatrice Gavin
Mr. Robert & Mrs. Laura Pavlovich
Ms. Joanne Pearson
Ms. Jacqueline Perlman
Mr. Elliot Peters
Mr. Lester & Mrs. Tracey Petracca
Mr. Ron Piovencenzi
Mr. John & Mrs. Elizabeth Procaccino
Mr. Jesse Fujii
Mr. Percy Pyne, IV
Mr. Jacques-Olivier Quilghini
Ms. Lucia Rahilly
Mr. Wendell & Mrs. Kathryn Rawls
Mr. Edmund & Mrs. Annemarie Resor
Mr. Juan Rosas Rodrigo
Ms. Laura Roosevelt
Mr. Lawrence Rosenthal
Mr. Peter & Mrs. Kathleen Rozsa
Mr. Rafik & Mrs. Hannah Saddeek
Ms. Christie Salomon
Mr. Mark & Mrs. Mary Sauvigne
Mr. & Mrs. Furio Savone
Mr. Ron & Mrs. Lauren Segal
Mr. & Mrs. Spencer Segura
Mr. H. Richard & Mrs. Adeline M. Seltzer
Mr. Michael Sherman
Mr. Pablo Simone
Ms. Emily Slota
Ms. Mary Olive Smith
Ms. Maria Sodini
Mr. Nicholas & Ms. Claire Sotell
St. Helen’s Conference
of the St. Vincent de Paul Society
St. John’s Episcopal Church
Mr. Rowan & Mrs. Julie Taylor
The Peter & Caroline Striano
Foundation, Inc.
The Purchase Fund
The Simmons Family Foundation
Thomas Martin Events
Mr. John & Mrs. Susan Thompson
Mr. Timothy & Mrs. Kathleen Thornton
Mr. Conor Tochilin
Mr. Roger Torda & Mrs. Kathleen Sullivan
Mr. Richard Ung
Ms. Anne Waters
Mr. Allen Weinberg
Ms. Leigh Weiss
Mr. Danny Yagan
Mr. Dennis Yu
Mr. Michael Zea
Mr. Gregg & Mrs. Mariko Zeitlin
Assumpta Ndanu
Weill Bugando
3rd year nursing student

Q: Tell us about your background.
A: Well, I was raised in Kenya and am Kenyan by birth. My mother had me when she was in Form 3 (Grade 9), so I was raised by my grandmother. As a small child, I never knew my dad, but when I reached Form 1 (Grade 7) I met him. My family life has been a bit chaotic, so it’s very peaceful for me to be at school and be able to focus on my studies.

Q: What made you choose nursing?
A: My mother’s sister, my aunt, is a nurse. She knew of Bugando and told me about it. She is a nun, and we are very close. She is also Kenyan but has been living in Tanzania since 1987. She first trained as a pharmacist and then as a nurse. She has been a big influence on me.

Q: Tell us a little bit about your academic experience here at Bugando.
A: I’m in my third year of the four-year nursing program, and right now our unit is focusing on community health.

I chose nursing because ever since I was young, I have liked to help people with problems. In high school, I was the secretary of the Red Cross organization.

I love going on field studies. Yesterday we were in Makongoro, a health center in town. In our first and third year, we go out to do field visits for a two-week period. I like best learning about family planning, antenatal care and immunizations.

Q: What is your biggest challenge in school?
A: There are not enough teachers. There is a need for more health workers not only to treat the patients but also to teach in the schools.

Q: What is it like being Kenyan and living in Tanzania?
A: Sometimes it is hard to understand patients in the hospital. But I have learned enough Kisukuma (the local language in the area that surrounds Bugando) that I am able to take patients’ information when they are admitted.

Q: Will you stay in Tanzania once you graduate, or are you going back to Kenya?
A: I would rather stay here for a while and gain experience. I really enjoy living in Tanzania.

Q: How do you envision your life in 10 years?
A: I would love to specialize in research. We are doing a long-term research project as part of our coursework, and I am enjoying it. I am doing my project on the prevention of malaria in pregnant women. In addition to my work as a nurse, I also would love to keep singing. I am part of a gospel group, and singing is a great passion of mine.
We have audited the accompanying statements of financial position of Touch Foundation, Inc. as of June 30, 2007, and the related statements of activities and changes in net assets, functional expenses and cash flows for the year then ended. These financial statements are the responsibility of the Foundation’s management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Touch Foundation, Inc. as of June 30, 2007, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The year ended June 30, 2006 summarized financial information has been derived from the Foundation’s 2006 financial statements and in our report dated July 21, 2006, we expressed an unqualified opinion on those financial statements.

Anchin, Block & Anchin LLP
New York, New York
February 4, 2007

Note on our Financial Statements:
For purposes of clarity, in this Annual Report we have departed from the presentation required under accounting principles generally accepted in the United States of America. For a complete copy of the audited financial statements, please write to the Executive Director, Touch Foundation, Inc., P.O. Box 1420, New York, NY 10150.
### Statements of Financial Position
*(with comparative totals at June 30, 2006)*

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$4,402,185</td>
<td>$1,110,543</td>
</tr>
<tr>
<td>Investments</td>
<td>5,357</td>
<td>–</td>
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<tr>
<td>Pledges receivable, net</td>
<td>1,545,074</td>
<td>3,087,500</td>
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<tr>
<td>Prepaid assets</td>
<td>3,232</td>
<td>16,107</td>
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<tr>
<td>Property and equipment, net of accumulated depreciation of $6,770 and $3,581 respectively</td>
<td>9,674</td>
<td>8,280</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td>$5,965,522</td>
<td>$4,222,430</td>
</tr>
</tbody>
</table>

| **Liabilities and Net Assets** |                 |                 |
| **Liabilities**               |                 |                 |
| Grants payable, net           | $1,162,526      | $361,990        |
| Accounts payable and accrued expenses | 253,389 | 27,083 |
| **Total liabilities**         | $1,415,915      | $389,073        |
| **Net Assets**                |                 |                 |
| Unrestricted                  | 414,356         | 1,911,357       |
| Temporarily restricted        | 4,135,251       | 1,922,000       |
| **Total net assets**          | $4,549,607      | $3,833,357      |
| **Total liabilities and net assets** | $5,965,522 | $4,222,430 |

### Statements of Activities and Changes in Net Assets
*(with summarized financial information for the year ended June 30, 2006)*

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues and Public Support</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>$6,880,638</td>
<td>$3,438,922</td>
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<tr>
<td>Donated goods and services</td>
<td>1,027,715</td>
<td>1,867,105</td>
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<tr>
<td>Donated stock</td>
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<tr>
<td>Special event income</td>
<td>529,399</td>
<td>639,730</td>
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<tr>
<td>Direct benefit to donor</td>
<td>(135,944)</td>
<td>(53,000)</td>
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<tr>
<td>Investment income</td>
<td>141,734</td>
<td>15,760</td>
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<tr>
<td><strong>Total revenues and public support before net assets released from restrictions</strong></td>
<td>$8,522,275</td>
<td>5,912,422</td>
</tr>
<tr>
<td><strong>Net assets released from restrictions</strong></td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td><strong>Total revenues and public support</strong></td>
<td>$8,522,275</td>
<td>$5,912,422</td>
</tr>
</tbody>
</table>

| **Expenses**          |                 |                 |
| Program services      | $4,784,211      | $3,366,321      |
| Supporting services   |                 |                 |
| Management and general| 585,618         | 264,848         |
| Fundraising           | 864,196         | 499,640         |
| **Total expenses before rescission** | $6,234,025 | $4,130,809 |
| Rescission of pledge receivable, net of discount | $1,572,000 | $ – |
| **Total expenses after rescission** | $7,806,025 | $4,130,809 |

<p>| <strong>Changes in Net Assets</strong> |                 |                 |
| <strong>Change in net assets</strong>  | 716,250         | 1,781,613       |
| <strong>Net assets - July 1, 2006</strong> | 3,833,357 | 2,051,744 |
| <strong>Net assets - June 30, 2007</strong> | $4,549,607 | $3,833,357 |</p>
<table>
<thead>
<tr>
<th>Year ended June 30, 2007</th>
<th>Program Services</th>
<th>Supporting Services</th>
<th>Total Expenses</th>
<th>2006 Total Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>$ 2,882,520</td>
<td>–</td>
<td>$ 2,882,520</td>
<td>$ 1,500,000</td>
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<tr>
<td>Donated goods and services</td>
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<td>315,564</td>
<td>1,027,715</td>
<td>1,867,105</td>
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<td>Depreciation</td>
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<td>1,862</td>
<td>3,189</td>
<td>2,272</td>
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<tr>
<td>Insurance</td>
<td>854</td>
<td>1,199</td>
<td>2,053</td>
<td>1,489</td>
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<td>Maintenance</td>
<td>2,692</td>
<td>3,780</td>
<td>6,472</td>
<td>2,085</td>
</tr>
<tr>
<td>Office supplies and other miscellaneous</td>
<td>1,284</td>
<td>32,911</td>
<td>34,195</td>
<td>14,987</td>
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<tr>
<td>Printing, publications and postage</td>
<td>76,970</td>
<td>136,381</td>
<td>213,351</td>
<td>99,564</td>
</tr>
<tr>
<td>Professional and consulting fees</td>
<td>254,412</td>
<td>153,376</td>
<td>407,788</td>
<td>46,156</td>
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<td>Salaries and related expenses</td>
<td>515,091</td>
<td>719,014</td>
<td>1,234,105</td>
<td>433,463</td>
</tr>
<tr>
<td>Special events</td>
<td>–</td>
<td>59,394</td>
<td>59,394</td>
<td>98,118</td>
</tr>
<tr>
<td>Telephone</td>
<td>42,235</td>
<td>9,548</td>
<td>51,783</td>
<td>1,068</td>
</tr>
<tr>
<td>Travel</td>
<td>294,675</td>
<td>16,785</td>
<td>311,460</td>
<td>64,502</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>$ 4,784,211</strong></td>
<td><strong>$ 1,449,814</strong></td>
<td><strong>$ 6,234,025</strong></td>
<td><strong>$ 4,130,809</strong></td>
</tr>
</tbody>
</table>
Touch Foundation, Inc.
P.O. Box 1420
New York, NY 10150

Touch Foundation, Inc. is a 501(c)(3) public charity organized under the laws of Connecticut. Contributions to Touch are tax-deductible to the extent allowed by applicable law. As required by federal law, Touch retains discretion and control over all contributions received in support of its grants to foreign charities.