Touch combines the best of private and public sector approaches and expertise to improve the health of Tanzanians by strengthening the health system. We focus our activities on two key elements of the health system:

**IMPROVING THE QUANTITY AND QUALITY OF HEALTHCARE WORKERS**

- 1/3 of the total population of Tanzania (~17 million people) impacted through our programs in the Lake Zone that are addressing underlying gaps in the health system.
- 17% of the total number of medical doctors in Tanzania trained through Touch support.
- 16 training programs from the certificate to PhD level for healthcare workers to gain lifesaving skills.
- 2,200 students currently enrolled at Touch-supported educational institutions, including 880 medical students.
- 230% increase in enrollment of health students over past 5 years as infrastructure and faculty has expanded at Touch-supported educational institutions.
- 3,100 healthcare workers trained with Touch support to date, including nurses, doctors, pharmacists, laboratory technicians, and other health professionals.

**ENHANCING HEALTHCARE DELIVERY MECHANISMS**

- 2,600 mothers and 600 newborns will be provided free and safe transportation to a health facility each year to access lifesaving care for a pregnancy or neonatal-related emergency through our newly launched maternal health program.
- 620,000 patients served through our Treat & Train Network of zonal, regional, and district hospitals in the Lake Zone of Tanzania.

Touch expands its impact by sharing acquired knowledge with the local and international public health community.
Dear Friends,

Touch Foundation entered its second decade in 2015, and we also strengthened our long-standing partnerships. We have been in Mwanza, Tanzania since 2004, and we are there to stay, working with our partners to bring better health to Tanzanians while looking for ways to spread our model of health systems strengthening for global adoption.

A cornerstone of our health systems strengthening work is our Treat & Train Network of healthcare facilities and educational institutions throughout the Lake Zone of Tanzania. A healthy network requires strong facilities and functional connections between facilities. The goals of a strengthened Treat & Train Network are to improve patient care, “treat”, and expand and enhance healthcare worker training, “train”. In 2015, we completed a number of major infrastructure projects, such as building a mortuary, an incinerator, and a dissection lab. We installed a Picture Archiving and Communication System to enable medical images to be stored digitally and shared between facilities positioning Bugando Medical Centre’s radiologists to provide more accurate diagnoses to a larger patient population.

We continued to apply our systems-level, problem solving approach to urgent health priorities including maternal health. As part of our Mobilising Maternal Health program, we launched an innovative emergency referral and transportation system for pregnant women utilizing community drivers and mobile money. We built C-section theatres and maternity waiting homes to support increased patient loads and held training sessions on emergency obstetric and newborn care.

We also extended our Global Development Alliance with USAID for 3 years. Our work with USAID is focused on transferring ownership of clinical rotations to our local partners and packaging the program into a scalable model for replication, in addition to improving deployment and retention of healthcare workers countrywide.

I am profoundly grateful for your generosity and partnership in bringing better health to Tanzanians. Your support enables us to do this important work.

With appreciation and warm regards,

Lowell L. Bryan

Lowell L. Bryan
President and Founder
**Statement of Activities**  
For the year ended September 30, 2015

<table>
<thead>
<tr>
<th>SUPPORT AND REVENUE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$2,258,479</td>
</tr>
<tr>
<td>Government Grants</td>
<td>2,086,622</td>
</tr>
<tr>
<td>Donated Goods and Services</td>
<td>1,485,844</td>
</tr>
<tr>
<td>Investment Income</td>
<td>21,710</td>
</tr>
<tr>
<td><strong>Total Support and Revenue</strong></td>
<td><strong>$5,852,655</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant and Program Activities</td>
<td>$4,987,369</td>
</tr>
<tr>
<td>Supporting Services</td>
<td></td>
</tr>
<tr>
<td>Management and General</td>
<td>520,045</td>
</tr>
<tr>
<td>Fundraising</td>
<td>401,089</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$5,908,503</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET ASSETS</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase (Decrease) in Restricted Net Assets</td>
<td>($167,255)</td>
</tr>
<tr>
<td>Increase (Decrease) in Unrestricted Net Assets</td>
<td>111,407</td>
</tr>
<tr>
<td>Net Assets, Beginning of the Year</td>
<td>1,530,140</td>
</tr>
<tr>
<td><strong>Net Assets, End of the Year</strong></td>
<td><strong>$1,474,292</strong></td>
</tr>
</tbody>
</table>

**Statement of Financial Position**  
For the year ended September 30, 2015

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$1,418,784</td>
</tr>
<tr>
<td>Contributions and Grants Receivable</td>
<td>655,218</td>
</tr>
<tr>
<td>Donated Materials and Supplies Receivable</td>
<td>214,991</td>
</tr>
<tr>
<td>Prepaid Assets</td>
<td>92,742</td>
</tr>
<tr>
<td>Furniture and Equipment Net of Accumulated Depreciation</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$2,386,735</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable and Accrued Expenses</td>
<td>$102,366</td>
</tr>
<tr>
<td>Deferred Income</td>
<td>487,621</td>
</tr>
<tr>
<td>Grants Payable</td>
<td>322,456</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$912,443</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET ASSETS</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>$663,471</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>810,821</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$1,474,292</strong></td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$2,386,735</strong></td>
</tr>
</tbody>
</table>
We are grateful to all of our donors for their generosity. Each gift to Touch Foundation benefits the Tanzanian people and advances our efforts to strengthen the country’s health system.

Below we recognize those who donated $100 or more in fiscal year 2015, extending from October 1, 2014 to September 30, 2015. Since our October 22, 2016 Asante Supper fell in fiscal year 2016, all Asante gifts will be listed in our 2016 Annual Report, even if donations were received before September 30, 2015.

**Lifetime Donors**
Touch wishes to recognize our top lifetime donors, each of whom have given over $1 million. Thank you to the following donors for their extraordinary support:

**$5 million+ in Lifetime Giving**
United States Agency for International Development (USAID)
Citi (in honor of Mr. Sanford I. Weill)
Lowell & Luisa Bryan
McKinsey & Company*

**$1 million – $4,999,999 in Lifetime Giving**
Abbott Fund
Cashin Family Fund
Celia Felsher & John Cecil
Citigroup Foundation
Goldman Sachs Gives
New York-Presbyterian Hospital*
Robert & Kate Niehaus
Stroock & Stroock & Lavan LLP*
John van Rens & Sarah Lutz
Vitol Foundation
Vodafone Foundation
Weill Cornell Medical College*

*Includes in-kind donations

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**$1 million+**
United States Agency for International Development (USAID)

**$500,000–$999,999**
Vodafone Foundation

**$100,000–$499,999**
Afya Foundation*
Lowell & Luisa Bryan
Goldman Sachs Gives
Medtronic Foundation
John & Barbara Nau
NY Presbyterian Hospital*
Thomas & Sharon Teles
John van Rens & Sarah Lutz
Vitol Foundation
Weill Cornell Medical College*

**$50,000–$99,999**
Richard DiCicco
Celia Felsher & John Cecil
Claudio & Tânae Ferro
Interteam*
Stroock & Stroock & Lavan LLP*

**$25,000–$49,999**
action medeor*
Baylor College of Medicine
Children’s Foundation*
Scott & Roxanne Bok
Bristol-Myers Squibb Foundation, Inc., The
Jane Fraser & Alberto Piedra
James Heddle
Steven & Patricia Kelmar
Elisha Wiesel

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**$10,000–$24,999**
Davidson College
Claudia & James Joyce
Malcolm Hewitt Wiener Foundation
Salim Ramji & Parisa Jaffer
Marco & Fernanda Spinelli
Jack Stephenson
Malcolm & Carolyn Wiener

**$5,000–$9,999**
Anonymous
Carlson Family Foundation, Inc.
Dave & Pat Gibbons
Don & Karen Waite
Gregg & Mariko Zeiltin

**$1,000–$4,999**
Aid for Africa
A. Edward Allinson
Bank of America
Frank & Mary Collins
Michael Conway & Laura Vanderkam
Kevin & Annemarie Curnin
Thomas & Miriam Curnin
Toos & Hira Daruvala
Davidson College
Presbyterian Church
Chris & Robbie Davis
DST Systems, Inc. Matching Gifts Program
John Durrett
Jack & Christine Edwards
Melvin & Rachel Epstein
Scott Pearson & Diana Farrell
Judith Hazlewood
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Stephen Klar & Janice Gross
John & Deborah Kucharczyk
Robert & Susan Lewin
Stephen Lucas
Margaret Macauley
Happiness Magese
Asheet & Kirtna Mehta
Jean-Hugues Monier

**$500–$999**
John Allen & Ann Scharffenberger Allen
Jurek & Stephanie Antoszewski
Geoff Bartakovsky
Lauren Baumann
Brad Brown
David Crampton
Kim Crew
Ronald Daniel & Lise Scott
Daniel & Kathleen Denihan
Brian Elliott

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*Includes in-kind donations
“Touch is consistent in its dedication and flexible in its thinking. It identifies needs while on the ground and has the structural framework that provides for a dynamic response to a ‘big picture’ outlook. It works locally while participating in a national and inter-continental conversation.” — John van Rens
We strengthen the Tanzanian health system at both local and national levels, and share our lessons learned with the global health community.

Implement innovative health system strengthening solutions across Treat & Train Network of healthcare and educational institutions.

Advise Government of Tanzania on models to improve the Tanzanian health system.

Share knowledge and learnings with the local and international public health community.

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Director Emeritus, McKinsey & Company

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